



FIRE/MEDICAL

**Chino Valley Fire District
Revenue Budget FY 2022-23**

	Budget FY 20	Budget FY 21	Budget FY 22	Actual -	Draft Budget FY 23	Variance	Variance (%)
Total District Budget	4,578,989	4,919,237	5,255,636	-	5,640,024	384,388	7.31%
Carryover	(20,000)	(20,000)	(20,000)	-	(20,000)	-	0.00%
Revenue:							
Grants:							
5260	Fire Act Grant					-	-
5430	Grant - FEMA - SAFER					-	-
	Total Grants					-	-
4200	FDAT	(366,547)	(400,000)	(400,000)	(400,000)	-	0.00%
Other:							
4000/4100	Real Estate Tax						
4001	Fire Protection Contracts	-	-	-	-	-	-
1200	Capital Reserve Account	-	-	-	-	-	-
4800	Off-District Fires	-	-	-	-	-	-
4900	Interest Income	-	-	-	-	-	-
5100	Miscellaneous Income	-	-	-	-	-	-
5200	64 Lease	-	-	-	-	-	-
5350	Rebates / Refunds	(2,000)	(2,000)	(2,000)	(2,000)	-	0.00%
5400	CYFD JMA Expense Reimburseme	-	-	-	-	-	-
	Total Other	(2,000)	(2,000)	(2,000)	(2,000)	-	0.00%
	Total Non-Levy Revenues	(22,000)	(22,000)	(22,000)	(22,000)	-	0.00%
	Tax Levy Requirement	4,190,442	4,497,237	4,833,636	5,218,024	384,388	7.95%
	Net A.V.	128,940,651	138,380,766	148,731,831	158,703,847	9,972,016	6.70%
	Actual/Estimated Tax Rate	\$3.2499	\$3.2499	\$3.2499	\$3.2879	\$0.0380	1.17%

The Chino Valley Fire District Board of Directors has approved the posting and publication of the Fire District's Tentative Budget for Fiscal Year 2022-2023 and will hold a Public Hearing to adopt said budget on Monday, June 27, 2022, 4:00 p.m. at 8603 E. Eastridge Drive, Prescott Valley, AZ.