



**6/16/2021 0 Cent Tax Increase
Fiscal Year 2021-22
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The Chino Valley Fire District Board of Directors held a Public Hearing to adopt this budget on June 28, 2021 at CAFMA's Administration Building in Prescott Valley, AZ at 4:00 P.M.

**Chino Valley Fire District
Revenue Budget FY 2021-22**

	Budget FY 19	Budget FY 20	Budget FY 21	Actual -	Draft Budget FY 22	Variance	Variance (%)
Total District Budget	4,281,791	4,578,989	4,919,237		5,255,636	336,399	6.84%
Carryover	(20,000)	(20,000)	(20,000)		(20,000)	-	0.00%
Revenue:							
Grants:							
5260 Fire Act Grant						-	-
5430 Grant - FEMA - SAFER						-	-
Total Grants	-	-	-	-	-	-	-
4200 FDAT	(333,290)	(366,547)	(400,000)		(400,000)	-	0.00%
Other:							
4000/4100 Real Estate Tax							
4001 Fire Protection Contracts	-	-	-		-	-	-
1200 Capital Reserve Account	-	-	-		-	-	-
4800 Off-District Fires	-	-	-		-	-	-
4900 Interest Income	-	-	-		-	-	-
5100 Miscellaneous Income	-	-	-		-	-	-
5200 64 Lease	-	-	-		-	-	-
5350 Rebates / Refunds	(2,000)	(2,000)	(2,000)		(2,000)	-	0.00%
5400 CYFD JMA Expense Reimburseme	-	-	-		-	-	-
Total Other	(2,000)	(2,000)	(2,000)	-	(2,000)	-	0.00%
Total Non-Levy Revenues	(22,000)	(22,000)	(22,000)	-	(22,000)	-	0.00%
Tax Levy Requirement	3,926,501	4,190,442	4,497,237		4,833,636	336,399	7.48%
Net A.V.	120,815,494	128,940,651	138,380,766		148,731,831	10,351,065	7.48%
Actual/Estimated Tax Rate	\$3.2499	\$3.2499	\$3.2499		\$3.2499	\$0.0000	0.00%

Chino Valley Fire District
 Draft Budget FY 2021-22
 General Fund

		Budget FY19	Budget FY20	Budget FY21	Draft Budget FY22	Budget Variance \$\$	Budget Variance %
Retained Funds							
6400.1	Audit &Accounting	3,000	5,000	7,500	7,500	-	0.00%
6405.1	Other Professional Services						
	Fire Board Election	25,000	-	25,000	-	(25,000)	-100.00%
6410.1	Legal Services - routine	5,000	5,000	5,000	5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000	1,000	-	0.00%
						-	-
						-	-
	<i>Total Retained Funds</i>	34,000	11,000	38,500	13,500	(25,000)	-64.94%
	Contingency	20,000	20,000	20,000	20,000	-	0.00%
	Fire Authority Funding						
6700.1	Fire Authority Funding	4,227,791	4,547,989	4,860,737	5,222,136	361,399	7.44%
	Total Expense Budget	4,281,791	4,578,989	4,919,237	5,255,636	336,399	6.84%