



**Final (6-11-2019)
Fiscal Year 2019-20
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The Chino Valley Fire District Board of Directors has approved the posting and publication of the Fire District's Tentative Budget for Fiscal Year 2019-2020 and will hold a Public Hearing to adopt said budget on June 24, 2019 at the Chino Valley Town Hall building, at 5:00 p.m.

**Chino Valley Fire District
Revenue Budget FY 2019-20**

	Budget FY 17	Budget FY 18	Budget FY 19	Actual -	Draft Budget FY 20	Variance	Variance (%)
Total District Budget	3,899,599	4,160,286	4,281,791	-	4,578,989	297,198	6.94%
Carryover	-	(20,000)	(20,000)	-	(20,000)	-	0.00%
Revenue:							
Grants:							
5260	Fire Act Grant					-	-
5430	Grant - FEMA - SAFER					-	-
Total Grants		-	-	-	-	-	-
4200	FDAT	(313,900)	(333,290)	(333,290)	(366,547)	33,257	9.98%
Other:							
4000/4100	Real Estate Tax						
4001	Fire Protection Contracts	-	-	-	-	-	-
1200	Capital Reserve Account	(36,000)	-	-	-	-	-
4800	Off-District Fires	-	-	-	-	-	-
4900	Interest Income	-	-	-	-	-	-
5100	Miscellaneous Income	-	(97,000)	-	-	-	-
5200	64 Lease	-	-	-	-	-	-
5350	Rebates / Refunds	(2,000)	(2,000)	(2,000)	(2,000)	-	0.00%
5400	CYFD JMA Expense Reimburseme	-	-	-	-	-	-
Total Other		(38,000)	(99,000)	(2,000)	(2,000)	-	0.00%
Total Non-Levy Revenues		(38,000)	(119,000)	(22,000)	(22,000)	-	0.00%
Tax Levy Requirement		3,547,699	3,707,996	3,926,501	4,190,442	263,941	6.72%
Net A.V.		109,186,841	114,120,282	120,815,494	128,940,651	8,125,157	6.73%
Actual/Estimated Tax Rate		\$3.2472	\$3.2492	\$3.2499	\$3.2499	\$0.0000	0.00%

Chino Valley Fire District
 Final Budget FY 2019 -20
 General Fund

		Budget FY17	Budget FY18	Budget FY19	Draft Budget FY20	Budget Variance \$\$	Budget Variance %
Retained Funds							
6400.1	Audit & Accounting	2,000	2,000	3,000	5,000	2,000	66.67%
6405.1	Other Professional Services						
	Fire Board Election	21,000	-	25,000	-	(25,000)	-100.00%
6410.1	Legal Services - routine	5,000	5,000	5,000	5,000	-	0.00%
6441.1	Fire Board Expenses	1,000	1,000	1,000	1,000	-	0.00%
						-	-
						-	-
	<i>Total Retained Funds</i>	29,000	8,000	34,000	11,000	(23,000)	-67.65%
	Contingency	20,000	20,000	20,000	20,000	-	0.00%
Fire Authority Funding							
6700.1	Fire Authority Funding		4,132,286	4,227,791	4,547,989	320,198	7.57%
Total Expense Budget			4,160,286	4,281,791	4,578,989	297,198	6.94%