

Central Yavapai Fire District
 Draft Budget FY 2018 (4-2017)
 General Fund

	Budget FY 15	Budget FY 16	Budget FY 17	Actual -	CAFMA Budget FY 18	Budget Variance \$\$	Budget Variance %
Retained Funds							
6400.1	Audit & Accounting	\$14,000	14,000	2,000	2000	-	0.00%
6405.1	Other Professional Services						
	Fire Board Election	\$20,500	0	75,500		(75,500)	-100.00%
6410.1	Legal Services - Routine	\$73,000	73,000	5,000		-	0.00%
6441.1	Fire Board Expenses	950	950	1,000		-	0.00%
						-	-
						-	-
	<i>Total Retained Funds</i>		87,950	83,500	8,000	(75,500)	-90.42%
Contingency							
		720,458	732,538	20,000	20,000	-	0.00%
Fire Authority Funding							
6700.1	Fire Authority Funding		-	14,443,620	15,530,012	1,086,392	7.52%
Total Expense Budget					15,558,012	1,086,379	-

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